



ROYAL ORCHID HOTELS LTD.,

Corporate Office :
Corporate Tower-C, 8th Floor, Diamond District,
150, Airport Road, Bangalore - 560 008. INDIA
T : +91 80 406 12345, F : +91 80 406 12346
www.royalorchidhotels.com

Sl. NO	Particulars	STANDALONE				CONSOLIDATED			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		31-Mar-11 Unaudited	31-Mar-10 Unaudited	31-Mar-11 Audited	31-Mar-10 Audited	31-Mar-11 Unaudited	31-Mar-10 Unaudited	31-Mar-11 Audited	31-Mar-10 Audited
1	Net Sales/Income from Operations	2,583.57	2,142.92	7,783.16	4,543.71	3,678.49	15,206.95	12,044.80	
2	Expenditure	254.15	230.72	994.82	440.98	372.49	1,650.73	1,310.32	
	a. Consumption of raw materials	609.82	383.90	2,210.74	841.47	613.83	3,181.99	2,358.62	
	b. Employee cost	144.82	136.10	560.77	383.92	403.49	1,370.80	1,237.02	
	c. Depreciation	209.83	189.40	744.20	208.66	432.99	1,057.36	1,311.84	
	d. Rent	955.64	710.25	3,293.88	2,814.74	1,128.80	5,377.13	4,323.33	
	d. Other expenditure	2,174.26	1,650.37	7,804.41	3,586.09	2,951.56	12,638.01	10,541.13	
3	g. Total	409.31	492.55	1,482.63	957.62	726.93	2,568.94	1,503.67	
4	Other Income	44.53	46.00	214.36	65.91	39.89	267.36	141.59	
5	Profit before Interest and Exceptional Items (3+4)	453.84	538.55	1,696.99	1,023.53	766.82	2,836.30	1,645.26	
6	Interest	96.87	109.13	276.04	342.51	1,128.44	759.27	885.99	
7	Profit after Interest but before Exceptional Items (5-6)	354.97	429.42	1,420.95	681.02	471.61	1,707.86	885.99	
8	Exceptional items	354.97	429.42	1,420.95	681.02	471.61	1,707.86	885.99	
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(280.00)	(171.00)	(590.00)	(268.31)	(172.86)	(623.50)	(330.50)	
10	Provision for Taxation	52.00	15.00	75.00	96.87	(58.67)	64.75	(58.67)	
	Current				0.10	0.16	(2.48)	(3.76)	
	Deferred								
	Tax of Prior Year								
	Minimum Alternate Tax Credit								
	Fringe Benefit Tax								
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9+10)	126.97	273.42	965.95	509.68	240.24	1,145.63	483.06	
12	Extraordinary Item								
13	Minority Interest								
14	Net Profit (+) / Loss (-) for the period (11+12+13)	126.97	273.42	965.95	509.68	240.24	1,145.63	483.06	
15	Paid-up equity share capital	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	
16	Reserve excluding Revaluation Reserves			17,662.89	17,662.89	17,662.89	19,094.50	18,298.00	
17	Earnings Per Share (EPS)	0.47	1.00	3.55	1.76	1.02	4.49	2.56	
	a) Basic and diluted EPS before Extraordinary items	0.47	1.00	3.55	1.76	1.02	4.49	2.56	
	b) Basic and diluted EPS after Extraordinary items			3.04	1.46	1.46	3.04	2.56	
18	Public Shareholding	8,227,221	8,300,683	8,227,221	8,300,683				
	- No. of shares	30.21%	30.48%	30.21%	30.48%				
	- Percentage of shareholding								
19	Promoters and Promoter Group Shareholding	285,241	285,241	285,241	285,241				
	- Number of Shares	1.55%	1.55%	1.55%	1.55%				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	1.08%	1.08%	1.08%	1.08%				
	- Percentage of shares (as a % of the total share capital of the company)								
	b) Non-encumbered	18,711,503	18,933,282	18,711,503	18,933,282				
	- Number of Shares	98.45%	98.45%	98.45%	98.45%				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.71%	69.52%	68.71%	69.52%				
	- Percentage of shares (as a % of the total share capital of the company)								

Notes:
1. The Board of Directors has recommended a Dividend of Rs. 1.50 per Equity Share (15% of face value of Rs. 10), subject to the approval of the shareholders.

2. The consolidated financial statements include results of all the subsidiaries, joint ventures and associate of Royal Orchid Hotels Limited.

3. Disclosure of segment wise information is not applicable as hoteliering is the Company's only business.

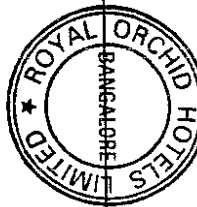
4. Investor's complaints: Start of the quarter - Nil; Received during the quarter - Nil; Resolved during the quarter - Nil; Pending at the end of the quarter - Nil.

5. Prior year figures/balances have been reclassified where ever necessary to conform to the current year's presentation.

6. EPS has been computed and disclosed as per Accounting Standard 20.

7. The audited financial results for the year ended 31.03.2011, were reviewed by the Audit Committee and approved by the Board on 30.05.2011.

for Royal Orchid Hotels Limited



Place: Bengaluru
Date: 30.05.2011

C. K. Bajlee
Chairman and Managing Director



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Statement of assets and liabilities Particulars	Standalone		Consolidated	
	As at		As at	
	31-Mar-11	31-Mar-10	31-Mar-11	31-Mar-10
Shareholders' Funds				
Share capital	2,723.40	2,723.40	2,723.40	2,723.40
Reserves and surplus	17,671.89	17,174.36	19,094.50	18,328.05
Employee stock options outstanding	4.77	12.28	4.77	12.28
Minority interest			3,364.92	4,150.81
Loan Funds	12,207.13	13,785.45	23,528.53	21,776.18
Deferred tax liability / (asset)	450.00	525.00	731.07	815.82
Goodwill	-	-	2,841.74	2,841.74
Fixed Assets	18,373.47	13,858.17	43,076.76	36,244.30
Investments	11,799.19	11,086.13	4.50	4.50
Current Assets, Loans and Advances				
Cash and cash equivalents	735.15	4,439.55	1,993.99	6,186.61
Inventories	118.55	87.36	195.05	154.37
Trade debtors	374.78	488.36	925.01	800.89
Unbilled Revenue	91.38	69.00	136.04	99.84
Loans and Advances	4,492.83	5,709.14	4,262.17	3,941.15
Less: Current Liabilities and Provisions				
Liabilities	2,098.15	1,250.58	3,236.36	2,276.51
Provisions	830.02	266.65	751.71	190.35
Net Current Assets	2,884.51	9,276.18	3,524.18	8,716.00

Place: Bangalore
Date: 30.05.2011



C K Baljee
Chairman and Managing Director