

Sl. No	PARTICULARS	CONSOLIDATED											
		3 months ended 30-Sep-12 (Unaudited)	Half year ended 30-Sep-12 (Unaudited)	Year ended 31-Mar-12 (Audited)	3 months ended 30-Jun-12 (Unaudited)	Half year ended 30-Sep-12 (Unaudited)	Year ended 31-Mar-12 (Audited)	Preceding 3 months ended 30-Jun-12 (Unaudited)	Corresponding 3 months ended 30-Sep-11 (Unaudited)	Half year ended 30-Sep-11 (Unaudited)	Year ended 31-Mar-12 (Audited)	3 months ended 30-Jun-12 (Unaudited)	Half year ended 30-Sep-12 (Unaudited)
1	Income from operations	2,408.57	4,269.16	9,328.55	3,655.98	7,142.02	18,055.95	3,603.97	7,142.02	18,055.95	3,603.97	7,142.02	18,055.95
	(a) Income from operations	2,408.57	4,269.16	9,328.55	3,655.98	7,142.02	18,055.95	3,603.97	7,142.02	18,055.95	3,603.97	7,142.02	18,055.95
	(b) Total income from operations	2,408.57	4,269.16	9,328.55	3,655.98	7,142.02	18,055.95	3,603.97	7,142.02	18,055.95	3,603.97	7,142.02	18,055.95
2	Expenses												
	(a) Cost of materials consumed	288.10	479.99	1,076.79	445.05	866.39	1,852.86	480.34	866.39	1,852.86	480.34	866.39	1,852.86
	(b) Employee benefits expense	575.71	1,122.27	2,208.41	1,006.22	1,931.47	3,578.49	926.26	1,931.47	3,578.49	926.26	1,931.47	3,578.49
	(c) Depreciation and amortisation expense	292.99	376.20	538.69	279.08	368.40	1,415.47	368.40	368.40	1,415.47	368.40	368.40	1,415.47
	(d) Rent expense	487.08	218.24	952.08	422.00	874.42	1,378.77	537.86	874.42	1,378.77	537.86	874.42	1,378.77
	(e) Power and fuel expense	300.19	184.97	386.97	255.87	387.16	1,398.00	387.16	387.16	1,398.00	387.16	387.16	1,398.00
	(f) Other expenses	847.87	724.24	1,380.48	1,214.08	2,264.99	5,243.25	1,070.93	2,264.99	5,243.25	1,070.93	2,264.99	5,243.25
	Total expenses	2,848.82	4,040.77	8,883.98	4,143.67	7,831.33	14,959.92	3,787.86	7,831.33	14,959.92	3,787.86	7,831.33	14,959.92
3	Profit / (loss) from operations before other income, finance costs and extra ordinary items (1+2)	(440.08)	28.09	439.87	(887.69)	121.64	1,196.93	(183.89)	121.64	1,196.93	(183.89)	121.64	1,196.93
4	Other income												
	(a) Gain from sale of long term investments	97.10	90.50	169.15	108.59	276.80	169.39	276.80	276.80	169.39	276.80	276.80	169.39
	(b) Others												
5	Profit / (loss) from ordinary activities before finance costs and extra ordinary items (3+4)	(342.98)	278.59	607.72	(779.10)	198.44	1,366.32	278.59	198.44	1,366.32	278.59	198.44	1,366.32
6	Finance costs	(473.35)	(141.11)	(426.78)	(301.90)	(448.75)	(1,028.71)	(448.75)	(448.75)	(1,028.71)	(448.75)	(448.75)	(1,028.71)
7	Profit / (loss) from ordinary activities before tax (6-5)	(816.30)	(172.52)	(834.50)	(680.00)	(249.31)	(341.40)	(249.31)	(249.31)	(341.40)	(249.31)	(249.31)	(341.40)
8	Exceptional items												
9	Profit / (loss) from ordinary activities before tax (7+8)	(816.30)	(172.52)	(834.50)	(680.00)	(249.31)	(341.40)	(249.31)	(249.31)	(341.40)	(249.31)	(249.31)	(341.40)
10	Tax expense on ordinary activities												
11	Net profit / (loss) from ordinary activities after tax (9+10)	(816.30)	(172.52)	(834.50)	(680.00)	(249.31)	(341.40)	(249.31)	(249.31)	(341.40)	(249.31)	(249.31)	(341.40)
12	Profit/(loss) from discontinuing operations												
13	Tax expense on discontinuing operations												
14	Extraordinary items												
15	Net profit / (loss) for the period (11+12+13+14)	(816.30)	(172.52)	(834.50)	(680.00)	(249.31)	(341.40)	(249.31)	(249.31)	(341.40)	(249.31)	(249.31)	(341.40)
16	Share of profit / (loss) of associate												
17	Minority interest												
18	Net Profit / (loss) after taxes, minority interest and share of profit / (loss) of associate (15+16+17)	(816.30)	(172.52)	(834.50)	(680.00)	(249.31)	(341.40)	(249.31)	(249.31)	(341.40)	(249.31)	(249.31)	(341.40)
19	Paid-up equity share capital (Face Value of Rs. 10)	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39
20	Reserve excluding revaluation reserves												
21	Earnings per share in Rs. (not annualised)												
	(a) Basic	(3.00)	0.65	0.44	(4.48)	8.21	0.81	0.81	0.81	0.81	0.81	0.81	0.81
	(b) Diluted	(3.00)	0.65	0.44	(4.48)	8.21	0.81	0.81	0.81	0.81	0.81	0.81	0.81
21.ii	Earnings per share from discontinuing operations in Rs. (not annualised)												
	(a) Basic												
	(b) Diluted												

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For ROYAL ORCHID HOTELS LIMITED
 KB SHYAM KUMAR
 COMPANY SECRETARY





ROYAL ORCHID
HOTELS

ROYAL ORCHID HOTELS LIMITED

Registered Office : No.1, Golf Avenue, Adjoining KGA Golf Course, Airport Road, Bengaluru - 560 008.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30 SEPTEMBER 2012

(₹ in Lakhs)

Statement of Assets and Liabilities		STANDALONE		CONSOLIDATED	
		As at	As at	As at	As at
Particulars		30-Sep-12	31-Mar-12	30-Sep-12	31-Mar-12
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A	EQUITY AND LIABILITIES				
1	Shareholders' funds				
	(a) Share capital	2,723.40	2,723.40	2,723.40	2,723.40
	(b) Reserves And surplus	19,599.65	17,787.79	19,764.33	21,061.16
	(c) Employee stock options outstanding account	-	-	-	-
	Sub-Total-Shareholders' funds	22,323.05	20,511.19	22,487.73	23,784.56
2	Share application money pending allotment	-	-	0.00	-
3	Minority interest	-	-	3,655.65	3,130.79
4	Non-current liabilities				
	(a) Long term borrowings	12,093.94	14,317.06	19,168.26	21,613.65
	(b) Deferred tax liabilities(net)	416.00	416.00	834.66	797.18
	(c) Other long term liabilities	119.68	197.93	119.68	207.08
	(d) Long term provisions	144.78	120.24	229.68	205.39
	Sub-Total-Non-current liabilities	12,774.40	15,051.23	20,352.28	22,823.30
5	Current liabilities				
	(a) Short- term borrowings	799.62	777.20	1,484.35	600.82
	(b) Trade payables	906.35	7,115.69	1,422.98	1,528.05
	(c) Other current liabilities	5,661.78	7.17	8,540.08	11,811.51
	(d) Short term provisions	-	-	8.10	14.75
	Sub-Total-Current liabilities	7,367.75	7,900.06	11,455.51	13,955.13
	Total-Equity and Liabilities	42,465.20	43,462.48	57,951.17	63,693.78
B	ASSETS				
1	Non-current assets				
	(a) Fixed assets	25,392.05	23,012.23	49,489.64	51,217.22
	(b) Goodwill on consolidation	-	-	1,707.37	2,841.74
	(c) Non-current investments	10,508.93	11,808.44	4.50	4.50
	(d) Deferred tax assets(net)	-	-	-	-
	(e) Long-term loans and advances	2,342.38	6,069.03	3,346.95	5,542.55
	(f) Other non-current assets	3.78	-	87.71	126.11
	Sub-Total-Non-current assets	38,247.14	40,889.70	54,636.17	59,732.12
2	Current assets				
	(a) Current investments	-	-	-	-
	(b) Inventories	148.50	155.37	224.87	237.11
	(c) Trade receivables	847.42	667.24	1,191.45	1,205.72
	(d) Cash and cash equivalents	282.10	1,572.23	365.23	1,941.67
	(e) Short-term loans and advances	2,940.04	177.94	1,533.45	577.16
	(f) Other current assets	-	-	-	-
	Sub-Total-Current assets	4,218.06	2,572.78	3,315.00	3,961.66
	TOTAL-ASSETS	42,465.20	43,462.48	57,951.17	63,693.78

Place: Bengaluru
Date: 30 October 2012

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C K Baljee
Chairman and Managing Director

For ROYAL ORCHID HOTELS LIMITED

K B SHYAM KUMAR
COMPANY SECRETARY

ROYAL ORCHID HOTELS LTD

Head Office : 1, GOLF AVENUE, ADJOINING KGA GOLF COURSE, AIRPORT ROAD, BANGALORE 560 008, INDIA.

ROYAL ORCHID HOTELS LIMITED
Registered Office : No.1, Golf Avenue, Adjoining KGA Golf Course, Airport Road, Bengaluru - 560 008.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED 30 SEPTEMBER 2012

Sl. No	PARTICULARS	STANDALONE						CONSOLIDATED					
		Quarter ended		Half year ended		Year ended		Quarter ended		Half year ended		Year ended	
		30-Sep-12 (Unaudited)	30-Jun-12 (Audited)	30-Sep-12 (Unaudited)	30-Sep-11 (Unaudited)	31-Mar-12 (Audited)	30-Sep-11 (Unaudited)	30-Jun-12 (Unaudited)	30-Sep-11 (Unaudited)	30-Sep-11 (Unaudited)	30-Sep-11 (Unaudited)	31-Mar-12 (Audited)	
A PARTICULARS OF SHAREHOLDING													
1	Public shareholding	8,388,783 30.43%	6,110,970 26.75%	8,388,783 30.43%	6,174,974 30.02%	8,084,422 28.72%	-	-	-	-	-	-	
2	Promoters and promoter group shareholding	208,241 1.56%	208,241 1.84%	208,241 1.56%	208,241 1.88%	208,241 1.54%	-	-	-	-	-	-	
a)	Placed / encumbered	1.08%	1.08%	1.08%	1.08%	1.08%	-	-	-	-	-	-	
b)	Non - encumbered	18,651,961 68.44%	18,827,764 69.14%	18,651,961 68.44%	18,783,850 68.90%	18,844,302 68.48%	-	-	-	-	-	-	
B INVESTOR COMPLAINTS													
	Particulars	3 months ended 30-Sep-2012											
	Pending at the beginning of the quarter	NIL											
	Received during the quarter	NIL											
	Disposed of during the quarter	NA											
	Remaining to be resolved at the end of the quarter	NIL											

Notes:

- The consolidated financial statements include results of all the subsidiaries, associate and joint ventures of Royal Orchid Hotels Limited.
- Disclosure of segment wise information is not applicable as hoteling is the Company's only business.
- Amounts of the previous periods are reclassified / re arranged / regrouped, wherever necessary, as per the format revised by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956.
- EPS has been computed and disclosed as per Accounting Standard 20.
- The above unaudited financial results were reviewed by the Audit committee and approved by the Board as on 30 October 2012.
- On 16 April 2012, the Company divested its entire equity interest in its wholly owned subsidiary, Royal Orchid Ahmedabad Private Limited (ROAPL), subject to fulfillment of certain conditions. ROAPL recorded operating revenues of Rs. 1,310.20 lakhs and net profit of Rs. 95.46 lakhs for the financial year ended 31 March 2012. This transaction was closed during the quarter on fulfillment of the required conditions. The net profit / (loss) from the operations of ROAPL between 16 April 2012 and the closing date has been disclosed as "Profit / (Loss) from discontinuing operations" above. Effective 01 June 2012 the Company has executed a "Hotel Operation Agreement" for ROAPL.
- With effect from 6 September 2012, the Company has acquired control over the Board of Directors of Cosmos Premieres Private Limited - hence making it a subsidiary of the Company effective 6 September 2012.
- The Company has commenced operations of hotel - Regende Oria, Hyderabad containing 168 rooms in Phase I out of which 108 rooms were operational as on 30.09.2012.

Place: Bengaluru
Date: 30 October 2012

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FOR ROYAL ORCHID HOTELS LIMITED

K B SHYAM KUMAR
COMPANY SECRETARY

C K Balise
Chairman and Managing Director