



**UN - AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2009**

Sl. No.	Particulars	STANDALONE				CONSOLIDATED				
		Quarter Ended		Half Year Ended		Quarter Ended		Half Year Ended		
		30.09.09	30.09.08	30.09.09	30.09.08	30.09.09	30.09.08	30.09.09	30.09.08	
1	Income from operations	1,839.31	2,422.37	3,623.63	5,103.56	2,647.29	3,582.48	5,236.88	7,409.29	14,015.88
2	Total Income	<b>1,839.31</b>	<b>2,422.37</b>	<b>3,623.63</b>	<b>5,103.56</b>	<b>2,647.29</b>	<b>3,582.48</b>	<b>5,236.88</b>	<b>7,409.29</b>	<b>14,015.88</b>
	Expenditure									
	(A) Consumption of food and beverage	190.35	220.28	384.15	452.67	279.72	347.57	574.36	707.03	1,343.22
	(B) Employee cost	407.25	349.84	725.98	725.98	588.50	545.76	1,156.30	1,244.14	2,212.62
	(C) Depreciation	141.46	106.11	362.64	269.14	268.29	249.03	594.39	477.57	1,109.20
	(D) Rent	186.04	204.58	371.28	394.00	295.03	312.47	590.94	609.57	1,183.63
	(E) Other expenditure	685.73	837.75	1,366.86	1,323.08	1,086.29	1,250.25	2,078.87	2,482.93	4,996.05
	(F) Total	<b>1,605.33</b>	<b>1,718.95</b>	<b>3,181.74</b>	<b>3,108.85</b>	<b>2,480.43</b>	<b>2,705.08</b>	<b>4,954.76</b>	<b>5,401.24</b>	<b>10,844.72</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	<b>233.98</b>	<b>703.82</b>	<b>441.89</b>	<b>1,994.71</b>	<b>166.86</b>	<b>877.40</b>	<b>282.12</b>	<b>2,008.05</b>	<b>3,171.16</b>
4	Other income	22.21	45.67	51.95	106.23	33.88	75.14	65.86	170.05	315.89
5	Profit from Operations before Interest & Exceptional Items (3+4)	256.19	749.49	493.84	2,100.94	200.74	952.54	347.98	2,178.10	3,487.05
6	Interest	28.00	42.48	59.24	90.46	114.97	174.45	259.22	343.92	670.71
7	Profit after interest but before exceptional items (5-6)	<b>228.19</b>	<b>707.01</b>	<b>434.60</b>	<b>2,010.48</b>	<b>85.77</b>	<b>778.09</b>	<b>88.76</b>	<b>1,834.18</b>	<b>2,816.34</b>
8	Prior Period Income									111.38
9	Net profit/loss from ordinary activities before tax (7+8)	<b>228.19</b>	<b>707.01</b>	<b>434.60</b>	<b>2,010.48</b>	<b>85.77</b>	<b>778.09</b>	<b>88.76</b>	<b>1,834.18</b>	<b>2,927.72</b>
10	Provision for taxation	(40.00)	(189.00)	(90.00)	(439.00)	(40.00)	(190.20)	(90.00)	(461.20)	(564.27)
	Current		(8.00)		(18.00)		(31.50)		(77.50)	(222.65)
	Deferred					9.90		9.17	(9.82)	(30.46)
	Tax of Prior Year				(10.04)					30.77
	Minimum Alternate Tax Credit		(5.03)			1.70	(6.55)			(26.89)
11	Net profit from ordinary activities after tax before extraordinary items and minority interest (9-10)	<b>188.19</b>	<b>504.98</b>	<b>344.60</b>	<b>1,543.44</b>	<b>57.37</b>	<b>549.84</b>	<b>7.93</b>	<b>1,272.42</b>	<b>2,114.22</b>
12	Extraordinary items (net of tax expense)									
13	Minority Interest					45.79	(43.19)	111.34	(89.72)	(114.94)
14	Share in the Profit / Loss of Associates						(0.06)			(0.06)
15	Net Profit for the period (11-12-13+14)	<b>188.19</b>	<b>504.98</b>	<b>344.60</b>	<b>1,543.44</b>	<b>103.16</b>	<b>506.59</b>	<b>119.27</b>	<b>1,182.64</b>	<b>1,999.28</b>
16	Paid up equity share capital (Rs. 10/- per share)	2,723.40	2,723.40	2,723.40	2,723.40	2,723.40	2,723.40	2,723.40	2,723.40	2,723.40
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year									
18	Reserve Per Share (EPS)	0.69	1.85	1.27	5.67	0.38	1.86	0.44	4.34	7.34
	(A) Basic and diluted EPS before Extraordinary items for the period	0.69	1.85	1.27	5.67	0.38	1.86	0.44	4.34	7.34
	(B) Basic and diluted EPS after Extraordinary items	0.69	1.85	1.27	5.67	0.38	1.86	0.44	4.34	7.34
19	Public Share holding	8,319,882	8,602,822	8,319,882	8,602,822	8,319,882	8,602,822	8,319,882	8,602,822	8,319,882
	- Number of shares	30.55%	32.00%	30.55%	31.99%	30.57%	30.57%	30.57%	30.57%	30.57%
20	Promoters and Promoter Group Shareholding									
	-Number of Shares	18,914,083	18,631,743	18,914,083	18,631,143	18,908,071	18,908,071	18,908,071	18,908,071	18,908,071
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	b) Non - encumbered	69.45%	68.00%	69.45%	68.41%	69.43%	69.43%	69.43%	69.43%	69.43%
	-Percentage of shares (as a % of the total share capital of the company)									

Notes:  
 1. The consolidated financial statements include results of all the subsidiaries, joint ventures and associate of Royal Orchid Hotels Limited  
 2. Disclosure of segment wise information is not applicable as hoteling is the Company's only business.  
 3. Investor's Complaints: Nil. Received during the quarter - 1. Received during the quarter - 1. Pending at the end of the quarter - Nil  
 4. Prior year figures/ balances have been re grouped / re classified where ever necessary to conform to the current year's presentation.  
 5. The Company has paid a dividend of Rs. 1.50 per equity share of Rs. 10 each on 27,233,985 equity shares for the year ended 31 March 2009 as approved by the shareholders at the Annual General Meeting held on 10th September 2009.  
 6. EPS has been computed and disclosed as per Accounting Standard 20.  
 7. The unaudited financial results for the quarter ended 30.09.2009 were reviewed by the Audit Committee and approved by the Board on 31.10.2009. The same above financial results of the Company have been subjected to a limited review by the auditors.

for Royal Orchid Hotels Limited  
 C K Bajlee  
 Managing Director

**ROYAL ORCHID HOTELS LTD**

Regd Off : 1, GOLF AVENUE, ADJOINING KGA GOLF COURSE, AIRPORT ROAD, BANGALORE, 560 008, INDIA.

CALL: +91 80 2520 5566 FAX: +91 80 2520 3366 / 4178 3152

MAIL: royal@royalorchidhotels.com www.royalorchidhotels.com