



ROYAL ORCHID HOTELS

ROYAL ORCHID HOTELS LIMITED

Registered Office : No.1, Golf Avenue, Adjoining KGA Golf Course, Airport Road, Bengaluru - 560 008.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED 30 JUNE 2013

PART I	Sl. No	PARTICULARS	STANDALONE			CONSOLIDATED			Year ended 31 March 2013
			Quarter ended		Quarter ended		Year ended 31 March 2013		
			30 June 2013 (Unaudited)	31 March 2013 (Audited)	30 June 2013 (Unaudited)	31 March 2013 (Audited)			
1		Income from operations	2,317.55	3,213.87	2,375.30	11,170.22	3,544.89	4,928.93	18,941.01
2		Total income from operations	2,317.55	3,213.87	2,375.30	11,170.22	3,544.89	4,928.93	16,541.01
		Expenses							
		(a) Cost of materials consumed	302.07	332.00	288.10	1,319.53	453.44	521.47	450.34
		(b) Employee benefits expense	571.68	684.41	595.49	2,610.96	916.78	1,018.18	925.25
		(c) Depreciation and amortisation expense	532.41	569.87	126.21	1,599.30	776.50	971.50	398.40
		(d) Rent expense	251.85	421.18	465.00	1,817.34	342.06	521.60	557.88
		(e) Power and fuel expense	291.91	352.36	255.67	1,215.08	429.71	474.49	387.16
		(f) Other expenses	697.89	1,111.87	724.24	3,824.77	1,066.31	1,449.01	1,070.63
		Total expenses	2,647.81	3,471.69	2,454.71	12,386.97	3,984.80	4,986.25	3,787.66
3		Profit/(Loss) from operations before other income and finance costs (1-2)	(330.26)	(257.82)	(79.41)	(1,216.75)	(439.91)	(27.32)	(183.69)
4		Other income	-	-	-	-	-	-	-
		(a) Gain from sale of long term investments	96.33	110.88	71.14	2,763.90	68.82	44.47	2,763.90
		(b) Others	-	-	-	352.77	-	-	60.82
5		Profit/(Loss) from ordinary activities before finance costs (3+4)	(233.93)	(146.94)	2,755.63	1,899.93	(371.09)	17.15	2,641.03
6		Finance costs	835.37	549.83	127.47	1,732.25	973.36	814.78	446.75
7		Profit/(Loss) from ordinary activities before tax (5-6)	(869.30)	(696.77)	2,628.16	167.68	(1,344.45)	(797.63)	2,194.28
8		Tax expense/(credit) on ordinary activities	13.76	(10.20)	-	24.80	13.08	(131.35)	27.35
9		Net profit/(loss) from ordinary activities after tax (7-8)	(883.05)	(686.57)	2,628.16	142.88	(1,357.53)	(666.28)	2,166.93
10		Profit/(Loss) from discontinuing operations	-	-	-	-	-	-	(27.11)
11		Tax expense on discontinuing operations	-	-	-	-	-	-	-
12		Extraordinary items	-	-	-	-	-	-	-
13		Net profit/(loss) for the period (9+10+11+12)	(883.05)	(686.57)	2,628.16	142.88	(1,357.53)	(666.28)	2,139.82
14		Share of profit/(loss) of associate	-	-	-	-	-	-	-
15		Minority interest	-	-	-	-	(92.71)	75.92	(96.23)
16		Net profit/(loss) after taxes, minority interest and share of profit/(loss) of associate (13-14-15)	(883.05)	(686.57)	2,628.16	142.88	(1,264.82)	(742.20)	2,236.05
17		Paid-up equity share capital (Face Value of '0)	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39
18		Reserve excluding revaluation reserves	-	-	-	17,930.66	-	-	18,066.25
19.i		Earnings per share in ' (not annualised)							
		(a) Basic	(3.24)	(2.52)	9.65	0.52	(4.64)	(2.73)	8.21
		(b) Diluted	(3.24)	(2.52)	9.65	0.52	(4.64)	(2.73)	8.21
19.ii		Earnings per share from discontinuing operations in ' (not annualised)							
		(a) Basic	-	-	-	-	-	-	(0.10)
		(b) Diluted	-	-	-	-	-	-	(0.10)

See accompanying notes to the financial results.

FOR ROYAL ORCHID HOTELS LIMITED
 17/3/13
 K. S. NARAYANAN
 COMPANY SECRETARY

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ROYAL ORCHID HOTELS LTD

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ROYAL ORCHID HOTELS

PART II	Sl. No	PARTICULARS	STANDALONE			CONSOLIDATED		
			Quarter ended		Year ended	Quarter ended		Year ended
			30 June 2013	31 March 2013	30 June 2012	30 June 2013	31 March 2013	30 June 2012
A		PARTICULARS OF SHAREHOLDING						
1		Public shareholding						
		Number of shares	81,54,320	81,43,745	81,10,970	-	-	-
		Percentage of shareholding	29.94%	29.90%	29.76%	-	-	-
2		Promoter's and promoter group shareholding						
		a) Placed / encumbered						
		Number of shares	1,24,15,399	2,95,241	2,95,241	-	-	-
		Percentage of shares (as a % of the total shareholding of promoter and promoter group)	85.07%	1.55%	1.54%	-	-	-
		Percentage of shares (as a % of the total share capital of the Company)	45.59%	1.08%	1.08%	-	-	-
		b) Non - encumbered						
		Number of shares	66,64,246	1,87,94,979	1,88,27,754	-	-	-
		Percentage of shares (as a % of the total shareholding of promoter and promoter group)	34.93%	98.45%	98.46%	-	-	-
		Percentage of shares (as a % of the total share capital of the Company)	24.47%	69.02%	69.14%	-	-	-

* Applicable in the case of consolidated statement of assets and liabilities.

Particulars	3 months ended	
	30 June 2013	31 March 2013
B INVESTOR COMPLAINTS		
Pending at the beginning of the quarter	NIL	NIL
Received during the quarter	NIL	NIL
Disposed of during the quarter	NIL	NIL
Remaining unresolved at the end of the quarter	NIL	NIL

Notes:

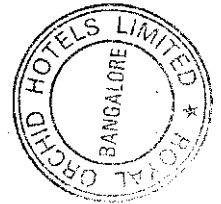
- The consolidated financial statements includes results of all the subsidiaries, associate and joint ventures of Royal Orchid Hotels Limited.
- Disclosure of segment-wise information is not applicable as hoteliering is the Company's only business.
- Amounts of the previous periods are re-classified / re-arranged / re-grouped, wherever necessary.
- EPS has been computed and disclosed as per Accounting Standard 20.
- The above unaudited financial results were reviewed by the audit committee and approved by the Board of Directors on 05 August 2013.
- The amounts for the quarter ended 31 March 2013 are the balancing amounts between the audited amounts in respect of the full financial year and year to date amounts upto the period ended 31 December 2012.
- In accordance with Master Restructuring Agreement ('MRA') dated 28 March 2013 under the Corporate Debt Restructuring ('CDR') scheme, the promoter group is required to pledge their entire shares holding to the participating lenders. Subsequent to 30 June 2013, 12,415,399 number of equity shares were pledged in favour of the lender by the said promoter group.

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Place: Bengaluru
Date: 05 August 2013

For Royal Orchid Hotels Limited
C. K. Baljee
Chairman and Managing Director

KB SHYAM KUMAR
COMPANY SECRETARY



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