



# ROYAL ORCHID HOTELS

## ROYAL ORCHID HOTELS LIMITED

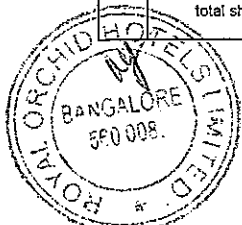
Registered Office : No.1, Golf Avenue, Adjoining KGA Golf Course, Airport Road, Bengaluru - 560 008.

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED 30 JUNE 2012

(₹ In Lakhs)

Sl. No	PARTICULARS	STANDALONE				CONSOLIDATED			
		Quarter ended		Year ended		Quarter ended		Year ended	
		30-Jun-12 (Unaudited)	31-Mar-12 (Audited) Refer note 6	30-Jun-11 (Unaudited)	31-Mar-12 (Audited)	30-Jun-12 (Unaudited)	31-Mar-12 (Audited) Refer note 6	30-Jun-11 (Unaudited)	31-Mar-12 (Audited)
1	Income from operations								
	(a) Income from operations	2,375.30	2,649.35	2,150.41	9,328.55	3,603.97	4,567.23	3,559.38	16,056.93
	<b>Total Income from operations</b>	<b>2,375.30</b>	<b>2,649.35</b>	<b>2,150.41</b>	<b>9,328.55</b>	<b>3,603.97</b>	<b>4,567.23</b>	<b>3,559.38</b>	<b>16,056.93</b>
2	Expenses								
	(a) Cost of materials consumed	288.10	314.68	235.56	1,076.79	450.34	523.95	393.33	1,852.65
	(b) Employee benefits expense	595.49	505.18	544.84	2,209.41	925.25	972.67	835.56	3,578.48
	(c) Depreciation and amortisation expense	126.21	131.96	136.01	536.59	396.40	416.88	331.87	1,415.36
	(d) Rent expense	465.00	455.44	170.40	1,020.57	557.88	425.77	256.43	1,378.77
	(e) Power and fuel expense	255.67	224.61	205.00	802.70	387.16	358.90	332.99	1,388.00
	(f) Other expenses	724.24	1,104.40	670.30	3,242.92	1,070.63	1,827.60	1,081.20	5,244.55
	<b>Total expenses</b>	<b>2,454.71</b>	<b>2,736.27</b>	<b>1,962.11</b>	<b>8,888.98</b>	<b>3,787.66</b>	<b>4,526.77</b>	<b>3,231.38</b>	<b>14,857.81</b>
3	Profit / (loss) from operations before other income, finance costs and extra ordinary items(1-2)	(79.41)	(86.92)	188.30	439.57	(183.69)	40.46	328.00	1,199.12
4	Other income								
	(a) Gain from sale of long term investments	2,763.90	-	-	-	2,763.90	-	-	-
	(b) Others	71.14	80.86	28.98	168.15	60.82	58.79	43.00	185.39
5	Profit / (loss) from ordinary activities before finance costs and extra ordinary items (3+4)	2,755.63	(6.06)	217.28	607.72	2,641.03	99.25	371.00	1,384.51
6	Finance costs	127.47	206.25	63.47	426.78	448.75	400.36	344.04	1,627.53
7	Profit / (loss) from ordinary activities before tax (5-6)	2,628.16	(212.31)	153.81	180.94	2,194.28	(301.11)	26.96	(243.02)
8	Tax expense on ordinary activities	-	(60.80)	-	(60.80)	(27.35)	(119.55)	(44.59)	(251.34)
9	Net profit / (loss) from ordinary activities after tax (7+8)	2,628.16	(273.11)	153.81	120.14	2,166.93	(420.66)	(17.63)	(494.36)
10	Profit/(loss) from discontinuing operations	-	-	-	-	(27.11)	-	-	-
11	Tax expense on discontinuing operations	-	-	-	-	-	-	-	-
12	Extraordinary items	-	-	-	-	-	-	-	-
13	Net profit / (loss) for the period (9+10+11+12)	2,628.16	(273.11)	153.81	120.14	2,139.82	(420.66)	(17.63)	(494.36)
14	Share of profit / (loss) of associate	-	-	-	-	-	-	-	-
15	Minority interest	-	-	-	-	(96.23)	(105.22)	(40.50)	(231.64)
16	Net Profit / (loss) after taxes, minority interest and share of profit / (loss) of associate (13-14-15)	2,628.16	(273.11)	153.81	120.14	2,236.05	(315.44)	22.87	(262.72)
17	Paid-up equity share capital (Face Value of ₹ 10)	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39
18	Reserve excluding revaluation reserves				17,787.79				18,791.30
19.i	Earnings per share in ₹ (not annualised)								
	(a) Basic	9.65	(1.00)	0.56	0.44	8.21	(1.16)	0.08	(0.96)
	(b) Diluted	9.65	(1.00)	0.56	0.44	8.21	(1.16)	0.08	(0.96)
19.ii	Earnings per share from discontinuing operations in ₹ (not annualised)								
	(a) Basic	-	-	-	-	(0.10)	-	-	-
	(b) Diluted	-	-	-	-	(0.10)	-	-	-

Sl. No	PARTICULARS	STANDALONE				CONSOLIDATED			
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A	PARTICULARS OF SHAREHOLDING								
1	Public shareholding								
	Number of shares	8,110,970	8,094,422	8,167,775	8,094,422	-	-	-	-
	Percentage of shareholding	29.78%	29.72%	29.99%	29.72%	-	-	-	-
2	Promoter's and promoter group shareholding								
	a) Pledged / encumbered								
	Number of shares	295,241	295,241	295,241	295,241	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	1.54%	1.54%	1.55%	1.54%	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	1.06%	1.08%	1.08%	1.08%	-	-	-	-
	b) Non - encumbered								
	Number of shares	18,827,754	18,844,302	18,770,949	18,844,302	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	98.46%	98.46%	98.45%	98.46%	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	69.14%	69.20%	68.93%	69.20%	-	-	-	-



ROYAL ORCHID HOTELS LTD

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Regd Off : 1, GOLF AVENUE, ADJOINING KGA GOLF COURSE, AIRPORT ROAD, BANGALORE 560 008, INDIA.

CALL: +91 80 2520 5566 FAX: +91 80 2520 3366 / 4178 3152

MAIL: royal@royalorchidhotels.com www.royalorchidhotels.com

K B SHYAM KUMAR



**ROYAL ORCHID**  
HOTELS

**ROYAL ORCHID HOTELS LIMITED**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED 30 JUNE 2012**

Particulars	3 months ended 30 June 2012
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NA
Remaining unresolved at the end of the quarter	NA

**Notes:**

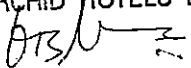
1. The consolidated financial statements include results of all the subsidiaries, associate and joint ventures of Royal Orchid Hotels Limited.
2. Disclosure of segment wise information is not applicable as hoteling is the Company's only business.
3. Amounts of the previous periods are reclassified / re arranged / regrouped, wherever necessary, as per the format revised by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956.
4. EPS has been computed and disclosed as per Accounting Standard 20.
5. The above Unaudited financial results were reviewed by the Audit committee and approved by the Board as on 06 August 2012.
6. The amounts for the last quarter ended 31 March 2012 are the balancing amounts between the audited amounts in respect of the full financial year and the year upto date amounts up to the period ended 31 December 2011.
7. On 16 April 2012, the Company divested its entire equity interest in its wholly owned subsidiary, Royal Orchid Ahmedabad Private Limited ('ROAPL'), subject to fulfilment of certain conditions. ROAPL recorded operating revenues of ₹ 1,310.20 lacs and net profit of ₹ 35.46 lacs for the financial year ended 31 March 2012. This transaction was closed during the quarter on fulfilment of the required conditions. The net profit / (loss) from the operations of ROAPL between 16 April 2012 and the closing date has been disclosed as "Profit / (Loss) from discontinuing operations" above. Effective 01 June 2012, the Company has executed a 'Hotel Operation Agreement' for ROAPL.

Place: Bengaluru  
Date: 06 August 2012

C K Baljee  
Chairman and Managing Director

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For ROYAL ORCHID HOTELS LIMITED

  
KB SHYAM KUMAR  
COMPANY SECRETARY

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