



ROYAL ORCHID HOTELS LIMITED

Registered Office : No.1, Golf Avenue, Adjoining KGA Golf Course, Airport Road, Bengaluru - 560 008.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June 2011

₹ In Lakhs

SL. NO	Particulars	STANDALONE		CONSOLIDATED	
		Quarter Ended	Year Ended	Quarter Ended	Year Ended
		Unaudited Results for the quarter ended 30.06.2011	Audited Results for the year ended 31.03.2011	Unaudited Results for the quarter ended 30.06.2011	Audited Results for the year ended 31.03.2011
1	Net Sales/Income from Operations	2,150.41	9,287.04	3,559.38	15,206.95
2	Expenditure				
	a. Consumption of raw materials	235.56	994.82	393.33	1,650.73
	b. Employee cost	544.84	2,210.74	835.56	3,181.99
	c. Depreciation	135.01	560.77	331.87	1,370.80
	d. Rent	170.40	744.20	256.43	1,057.36
	e. Other expenditure	875.30	3,263.88	1,414.19	5,377.13
3	f. Total	1,962.11	7,804.41	3,231.38	12,638.01
4	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	188.30	1,482.63	328.00	2,568.94
5	Other Income	111.49	214.36	43.00	267.36
6	Profit before interest and Exceptional Items (3+4)	217.28	1,696.99	371.00	2,836.30
7	Interest	63.47	225.04	344.04	1,125.44
8	Profit after interest but before Exceptional Items (5-6)	153.81	1,470.95	26.96	1,707.86
9	Exceptional Items	-	-	-	-
10	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	153.81	1,470.95	26.96	1,707.86
	Tax Expense				
	Current	(31.00)	(580.00)	(53.63)	(623.50)
	Deferred	-	75.00	(21.96)	(64.75)
	Tax of Prior Years	-	-	-	(2.48)
	Minimum Alternate Tax Credit	31.00	-	31.00	-
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9+10)	153.81	965.95	(17.63)	1,146.63
12	Extraordinary Item	-	-	-	-
13	Minority Interest	-	-	-	-
14	Net Profit (+) / Loss (-) for the period (11+12+13)	153.81	965.95	40.50	1,146.63
15	Paid-up equity share capital. (Face value of Rs.10)	2,723.39	2,723.39	2,723.39	2,723.39
16	Reserve excluding Revaluation Reserves	17,662.89	17,662.89	17,662.89	17,662.89
17	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items	0.56	3.55	0.08	4.49
	b) Basic and diluted EPS after Extraordinary items	0.56	3.55	0.08	4.49
18	Public Shareholding				
	- No. of shares	8,167,775	8,227,221	-	-
	- Percentage of shareholding	29.99%	30.21%	-	-
19	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered	295,241	295,241	-	-
	-Number of Shares	1,55%	1.55%	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	1.08%	1.08%	-	-
	b) Non - encumbered	18,770,949	18,711,503	-	-
	-Number of Shares	98.45%	98.45%	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.93%	68.71%	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-

Notes:
1. The consolidated financial statements include results of all the subsidiaries, joint ventures and associate of Royal Orchid Hotels Limited.
2. Disclosure of segment wise information is not applicable as hoteling is the Company's only business.
3. Investor's complaints : Start of the quarter - Nil; Received during the quarter - Nil; Resolved during the quarter - Nil.
4. Prior year / period figures / balances have been re grouped / re classified where ever necessary to conform to the current year's / period's presentation.
5. EPS has been computed and disclosed as per Accounting Standard 20.
6. The unaudited financial results for the quarter ended 30.06.2011 were reviewed by the Audit Committee and approved by the Board on 26.07.2011. The financial results of the Company have been subjected to a limited review by the statutory auditors.

C. K. Bajjee
Chairman and Managing Director

ROYAL ORCHID HOTELS LTD

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Place: Bengaluru
Date: 26.07.2011