



ROYAL ORCHID HOTELS LIMITED
FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2009

(Rs. In Lakhs)

Sl. No.	Particulars	STANDALONE			CONSOLIDATED		
		Unaudited Results for the quarter ended 30.06.2009	Unaudited Results for the quarter ended 30.06.2008	Audited Results for the year ended 31.03.2009	Unaudited Results for the quarter ended 30.06.2009	Unaudited Results for the quarter ended 30.06.2008	Audited Results for the year ended 31.03.2009
1	Income from operations	1,784.32	2,681.20	9,431.73	2,589.59	3,826.81	14,015.88
	Total Income	1,784.32	2,681.20	9,431.73	2,589.59	3,826.81	14,015.88
2	Expenditure						
	(a) Consumption of food and beverage	193.80	232.37	841.70	294.64	359.46	1,343.22
	(b) Employee cost	374.08	380.14	1,441.23	567.70	578.38	2,212.62
	(c) Depreciation	141.18	103.03	569.88	286.10	228.54	1,109.20
	(d) Rent	185.72	162.94	749.14	295.31	297.10	1,183.63
	(e) Other expenditure	681.63	869.17	3,380.46	1,030.58	1,232.68	4,996.05
	(f) Total	1,576.41	1,747.65	6,982.41	2,474.33	2,696.16	10,844.72
	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	207.91	933.55	2,449.32	115.26	1,130.65	3,171.16
4	Other income	29.74	60.56	219.01	31.98	94.91	315.89
	Profit from Operations before Interest & Exceptional Items (3+4)	237.65	994.11	2,668.33	147.24	1,225.56	3,487.05
6	Interest	31.24	47.98	164.81	144.25	169.47	670.71
7	Profit after interest but before exceptional items (5-6)	206.41	946.13	2,503.52	2.99	1,056.09	2,816.34
8	Prior Period Income	-	-	111.38	-	-	111.38
9	Net profit/loss from ordinary activities before tax (7-8)	206.41	946.13	2,614.90	2.99	1,056.09	2,927.72
10	Provision for taxation						
	Current	(50.00)	(250.00)	(500.00)	(50.00)	(271.00)	(564.27)
	Deferred	-	(10.00)	(140.00)	-	(46.00)	(222.65)
	Tax of Prior Year	-	-	(27.84)	(0.73)	(9.82)	(30.46)
	Minimum Alternate Tax Credit	-	-	-	-	-	30.77
	Fringe Benefit	-	(5.01)	(18.00)	(1.70)	(6.68)	(26.89)
11	Net profit from ordinary activities after tax before extraordinary items and minority interest (9-10)	156.41	681.12	1,929.06	(49.44)	722.59	2,114.22
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Minority Interest	-	-	-	65.55	(46.54)	(114.94)
14	Share in the Profit /Loss of Associates	-	-	-	-	-	-
15	Net Profit for the period (11-12-13+14)	156.41	681.12	1,929.06	16.11	676.05	1,999.28
16	Paid up equity share capital (Rs. 10/- per share)	2,723.40	2,723.40	2,723.40	2,723.40	2,723.39	2,723.39
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	16,337.19	-	-	17,757.74
18	Earnings Per Share(EPS)						
	(a) Basic and diluted EPS before Extraordinary items for the period	0.57	2.50	7.08	0.06	2.48	7.34
	(b) Basic and diluted EPS after Extraordinary items	0.57	2.50	7.08	0.06	2.48	7.34
19	Public Share holding						
	- Number of shares	8,319,882	8,602,822	8,325,894	-	-	-
	- Percentage of shareholding	30.55%	31.59%	30.57%	-	-	-
20	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	69.45%	68.41%	69.43%	-	-	-

Notes:

- The consolidated financial statements include results of all the subsidiaries, joint ventures and associate of Royal Orchid Hotels Limited
- Disclosure of segment wise information is not applicable as hoteliering is the Company's only business
- Investor's complaints : Start of the quarter - Nil; Received during the quarter - 1; Resolved during the quarter -1; Pending at the end of the quarter - Nil
- Prior year figures/ balances have been re grouped / re classified where ever necessary to confirm to the current year's presentation.
- EPS has been computed and disclosed as per Accounting Standard 20.
- The unaudited financial results for the quarter ended 30.06.2009 were reviewed by the Audit Committee and approved by the Board on 28.07.2009. The stand alone financial results of the Company have been subjected to a limited review by the auditors.

Place: Bangalore
Date: 28.07.2009

For Royal Orchid Hotels Limited
C K Bajjee
Managing Director